

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Procurement System (mPhilicPPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:
 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilicPPS and Download page of PS-DBM website (www.ps-dbm.gov.ph).
 2.0 Agency Code/UNSC: _____
 3.0 Agency Name: _____
 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
 5.0 Items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Download page of PS-DBM website (www.ps-dbm.gov.ph) and must be submitted to PS-DBM through this link: https://shorturl.at/adeqo. Instructions on how to fill-out is included in the reminders of the form.
 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilicPPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilicPPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcsehelpdesk@ps-dbm.gov.ph, or visit the PS-DBM website (www.ps-dbm.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: NEGROS ORIENTAL STATE UNIVE
 Region: REGION VII
 Address: KAGAWASAN AVE.
 DUMAGUETE CITY

Agency Code/UNSC: SUC
 Organization Type: _____
 Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

Contact Person: GLENN D. LUMIOD
 Position: UNIVERSITY SUPPLY OFFICER
 Email: glenn.lumiod@ps-dbm.gov.ph
 Telephone/Mobile Nos: 035 5225050 loc 1128 / 09566818

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			

ALCOHOL OR ACETOHE BASED ANTISEPTICS																										
1	1219160-AL-R04	ALCOHOL, Ethyl, 500 ml	bottle	55	250	40	345	17,598.35	0	230	20	270	13,616.10	50	230	40	340	17,146.20	0	250	0	230	12,607.50	1205	50.43	60,758.15
2	1219160-AL-R03	ALCOHOL, Ethyl, 1 Galon	gallon	10	100	40	150	53,563.50	9	100	20	129	46,064.61	9	100	40	149	53,206.41	6	100	0	106	37,051.54	534	357.09	190,686.06

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	6021413-G9-R01	CLEARBOOK, A4 size	piece	0	30	20	78	2,461.20	0	50	0	50	1,798.00	0	50	20	70	2,461.20	0	50	0	50	1,798.00	240	36.16	8,436.40
4	6021413-G9-R02	CLEARBOOK, legal size	piece	0	75	20	95	3,454.20	0	75	0	75	2,727.00	0	75	20	95	3,454.20	0	75	0	75	2,727.00	340	36.36	12,362.40
5	60215M-ER-R01	ERASER, plastic/rubber	piece	0	25	30	55	454.30	0	25	0	25	206.50	0	25	30	55	454.30	0	25	0	25	206.50	160	8.26	1,321.60
6	60215M-SR-Q01	SIGN PEN, Extra Fine Tip, Black	piece	100	100	15	215	4,773.00	95	100	15	210	4,662.00	95	100	15	210	4,662.00	95	100	0	195	4,329.00	830	22.20	18,428.00
7	60215M-SR-Q04	SIGN PEN, Fine Tip, Black	piece	0	150	75	225	10,062.00	0	150	15	165	7,378.80	0	150	75	225	10,062.00	0	150	0	150	6,708.00	765	44.72	34,210.80
8	60215M-SR-Q07	SIGN PEN, Medium Tip, Black	piece	22	300	75	397	22,708.40	0	300	15	315	18,018.00	0	300	75	375	21,450.00	0	300	0	300	17,160.00	1387	57.20	79,336.40
9	60215M-SR-Q02	SIGN PEN, Extra Fine Tip, Blue	piece	95	100	35	238	5,106.00	95	100	15	210	4,662.00	95	100	35	230	5,106.00	95	100	300	495	10,989.00	1165	22.20	25,865.00
10	60215M-SR-Q03	SIGN PEN, Fine Tip, Blue	piece	0	150	75	225	10,062.00	0	150	15	165	7,378.80	0	150	75	225	10,062.00	0	150	0	150	6,708.00	765	44.72	34,210.80
11	60215M-SR-Q08	SIGN PEN, Medium Tip, Blue	piece	24	300	75	399	22,822.80	12	300	15	327	18,704.40	0	300	75	375	21,450.00	12	300	0	12	686.40	1113	57.20	63,663.60
12	60215M-SR-Q03	SIGN PEN, Extra Fine Tip, Red	piece	45	0	15	60	1,332.00	45	0	15	60	1,332.00	45	0	15	60	1,332.00	45	0	0	45	999.00	225	22.20	4,995.00
13	60215M-SR-Q06	SIGN PEN, Fine Tip, Red	piece	0	0	45	45	2,059.20	0	0	15	15	686.40	0	0	45	45	2,059.20	0	0	0	0	0.00	105	46.76	4,881.80
14	60215M-SR-Q09	SIGN PEN, Medium Tip, Red	piece	0	50	45	95	5,434.00	0	50	15	65	3,718.00	0	50	45	95	5,434.00	0	50	0	50	2,960.00	305	57.20	17,446.00
15	60211M-WR-R01	WRAPPING PAPER	pack	0	0	5	5	806.00	0	0	0	0	0.00	0	0	5	5	806.00	0	0	0	0	0.00	10	161.20	1,612.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	4512151-PO-Q03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
17	4511169-HM-R01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00

BATTERIES AND CELLS AND ACCESSORIES																										
18	26111205-R1-R02	BATTERY, dry cell, size AA	pack	5	200	40	245	5,020.05	0	100	0	100	2,048.00	5	200	40	245	5,020.05	5	100	0	105	2,151.45	695	20.49	14,240.55
19	26111205-R1-R01	BATTERY, dry cell, size AAA	pack	5	150	40	195	3,576.30	0	100	0	100	1,934.00	5	150	40	195	3,576.30	5	100	0	105	1,925.70	595	18.34	10,912.30

7/25/24 2:16:10 PM

Item #	Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 Amt	April	May	June	Q2	Q2 Amt	July	Aug				Sept	Q3	Q3 Amt	Oct	Nov	Dec	Q4	Q4 Amt	
CLEANING EQUIPMENT AND SUPPLIES																										
20	4712181-F-A01	AIR FRESHENER	can	24	300	80	404	35,273.24	21	150	0	171	14,930.01	25	300	50	375	37,741.25	21	150	0	171	14,930.01	1121	87.31	97,874.51
21	4712164-BR-301	BROOM (White Tangle)	piece	15	50	10	75	9,360.00	15	35	0	50	6,240.00	15	50	10	75	9,360.00	15	35	0	50	6,240.00	250	124.80	31,200.00
22	4712169-BB-701	BROOM (White Trip-Tong)	piece	15	50	10	75	1,950.00	15	0	0	15	390.00	15	50	10	75	1,950.00	15	0	0	15	390.00	180	26.00	4,680.00
23	4712182-TR-C01	CLEANER, Table Bowl and Urinal	bottle	20	100	35	155	6,448.00	0	70	0	70	2,912.00	0	100	35	135	5,616.00	0	70	0	70	2,912.00	430	41.60	17,988.00
24	4712180-C-F01	CLEANSER, Scouring Powder	plastic container	0	50	15	65	1,554.80	0	50	0	50	1,984.00	0	50	15	65	1,554.80	0	50	0	50	1,984.00	230	23.92	5,501.60
25	4712181-DE-R02	DETERGENT BAR	piece	5	100	15	120	1,120.80	4	100	0	104	971.36	0	100	15	115	1,074.10	0	100	0	100	930.00	439	9.34	4,100.26
26	4712181-DE-F02	DETERGENT POWDER, all purpose	pouch	0	150	30	180	9,734.40	0	100	0	100	5,008.00	0	150	30	180	9,734.40	0	100	0	100	5,008.00	560	54.08	30,284.80
27	4712180-DE-A01	DISINFECTANT SPRAY	can	15	200	45	260	36,371.40	0	100	0	100	13,988.00	15	200	45	260	36,371.40	0	100	0	100	13,988.00	720	138.89	100,720.80
28	4712161-DA-F01	DUST PAN	piece	0	25	20	45	2,106.00	0	10	0	10	468.00	0	25	0	25	1,170.00	0	10	0	10	468.00	90	46.80	4,212.00
29	4712180-FM-R03	FLOOR WAX, paste type, red	can	0	75	30	105	32,524.80	0	50	0	50	15,488.00	0	75	30	105	32,524.80	0	50	0	50	15,488.00	310	309.76	96,025.60
30	4712180-FM-A01	FURNITURE CLEANER	can	5	75	50	130	16,380.70	0	30	0	30	4,241.70	5	75	0	80	11,313.20	0	30	0	30	4,241.70	270	141.39	38,175.30
31	720161S-HE-L01	HAND SOAP, liquid, 500ml	bottle	0	150	25	175	7,516.25	0	75	0	75	3,221.25	0	150	25	175	7,516.25	0	75	0	75	3,221.25	500	42.95	21,475.00
32	4712181-HP-B01	MOP BUCKET	unit	0	2	20	22	50,336.00	0	2	0	2	4,576.00	0	2	0	2	4,576.00	0	2	0	2	4,576.00	28	2,288.00	64,064.00
33	4712180-RC-C01	BAOS	bag	0	15	40	55	3,820.85	0	0	0	0	0.00	0	15	35	50	3,473.50	0	0	0	0	0.00	105	69.47	7,294.35
34	4712160-SC-N01	SCOURING PAD	pack	0	0	10	10	856.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	85.63	856.30
35	4712170-TR-F04	TRASHBAG, XXL size	roll/pack	0	90	15	65	8,450.00	0	20	15	35	4,550.00	0	90	15	65	8,450.00	0	20	15	35	4,550.00	200	138.00	26,000.00
36	4712170-TR-F05	TRASHBAG, Large size	roll/pack	11	100	15	126	7,469.28	11	50	15	76	4,903.28	11	100	15	126	7,469.28	11	50	15	76	4,903.28	404	59.28	23,949.12
37	4712170-TR-F06	TRASHBAG, XL size	roll/pack	11	100	15	126	11,662.56	11	100	15	126	11,662.56	11	100	15	126	11,662.56	11	100	15	126	11,662.56	504	92.56	46,560.24
38	4712170-HE-R01	WASTEBASKET	piece	2	15	20	37	1,616.16	2	0	0	2	87.36	2	15	15	17	742.56	2	0	0	2	87.36	58	43.68	2,533.44
COLOR COMPOUNDS AND DISPENSERS																										
39	1217170S-SL-F01	INK, for stamp pad	bottle	3	50	35	88	2,533.52	0	50	30	60	1,222.40	2	50	0	52	1,497.68	0	50	0	50	1,497.50	259	26.79	7,197.50
CONSUMER ELECTRONICS																										
40	524535S-DV-R02	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
FILMS																										
41	1211120S-KC-F01	ACTIVATE	roll	0	6	4	10	12,438.40	0	5	0	5	6,219.20	0	5	2	7	8,706.88	0	4	0	4	4,975.36	26	1,243.64	32,339.84
42	1211120S-CF-R02	CARBON FILM, legal size	box	0	10	1	11	3,870.13	0	10	0	10	3,518.50	0	10	0	10	3,518.50	0	10	0	10	3,518.50	41	351.83	14,425.03
FIRE FIGHTING EQUIPMENT																										
43	4619180S-FE-A01	FIRE EXTINGUISHER, dry chemical	unit	0	50	22	72	82,368.00	0	0	22	22	25,168.00	0	50	0	50	57,200.00	0	0	0	0	0.00	144	1,144.00	164,536.00
FLAG OR ACCESSORIES																										
44	5312300S-FH-F01	PHILIPPINE NATIONAL FLAG	piece	0	25	0	25	7,121.00	0	0	35	35	9,956.40	0	25	0	25	7,121.00	0	0	0	0	0.00	85	288.84	24,211.40
FURNITURE AND FURNISHINGS																										
45	560105M-CH-R01	HONOROLIC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	341.12
46	560105M-CH-W01	HONOROLIC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
HEATING AND VENTILATION AIR CIRCULATION																										
47	400106M-FF-C01	ELECTRIC FAN, ceiling mount, odht type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	400106M-FF-C01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.88	0.00
49	400106M-FF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,560.00	0.00
50	400106M-FF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	49211307-DS-M03	DESKTOP, for Bkct Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,739.60	0.00
52	49211307-DS-M04	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00

Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year												
			Jan			Feb			Mar			Q1						Q2			Q3			Q4					
			Jan	Feb	Mar	Q1	Q2	Q3	Q4	Jan	Feb	Mar	Apr	May				June	July	Aug	Sept	Oct	Nov	Dec	Q4				
53	442018Z-HI-002	EXTERNAL HARD DRIVE	unit	2	0	0	2	6,029.92	2	0	0	2	6,029.92	2	0	0	2	6,029.92	0	0	0	0	0	0	0	6	3,014.96	18,089.76	
54	4420001D-FI-004	FLASH DRIVE	piece	12	85	25	122	16,943.28	2	50	0	52	7,942.48	2	75	0	77	11,760.98	0	50	0	0	0	0	0	301	152.74	45,974.74	
55	44211501-L49004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	42,380.00	0.00	
56	44211503-L49003	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	46,800.00	0.00	
57	44211289-AO-002	COMPUTER MOUSE, Wireless	unit	21	55	40	116	18,792.72	0	25	0	25	4,048.00	21	50	0	71	11,696.32	0	25	0	25	0	25	0	237	161.92	38,375.04	
58	4422105-FR-001	PRINTER, User, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	2,658.89	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																	TOTAL						7	75.61	529.27				
59	3901028-1R-001	LIGHT-EMITTING DIODE (LED), LIGHT BULB, 7 watts	piece	0	0	7	7	529.27	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	7	75.61	529.27	
60	3901028-1T-001	LIGHT-EMITTING DIODE (LED), LINEAR TUBE, 18 watts	piece	0	25	5	30	6,174.60	0	25	0	25	5,145.50	0	25	0	25	5,145.50	0	25	0	25	0	25	0	28	5,145.50	205.82	
MANUFACTURING COMPONENTS AND SUPPLIES																	TOTAL						105	205.82	2,611.10				
61	212010D-02-002	GLUE, All-Purpose	bottle	17	125	120	312	19,397.68	15	50	0	65	4,039.10	17	100	170	287	17,834.18	17	50	10	77	4,786.78	741	62.14	46,945.74			
62	2115109-5W-001	STAPLE WIRE, heavy duty (binder type), 23/13	box	10	30	50	90	3,276.00	0	10	0	10	364.00	0	20	50	70	2,548.00	0	10	10	20	728.00	190	36.40	6,916.00			
63	2115109-5W-501	STAPLE WIRE, standard	box	21	150	50	221	5,250.96	21	50	0	71	1,686.96	21	100	50	171	4,062.96	21	50	20	91	2,162.16	554	23.76	13,163.04			
64	21201502-1A-802	TAPE, electrical	roll	10	50	50	110	2,139.50	0	50	0	50	972.50	0	50	50	100	1,945.00	0	50	20	70	1,561.50	390	19.45	6,418.50			
65	21201503-1A-001	TAPE, masking, 24mm	roll	0	100	70	120	9,465.60	0	50	0	50	2,784.00	0	100	70	120	9,465.60	0	50	20	70	3,693.50	460	55.68	25,612.00			
66	21201503-1A-002	TAPE, masking, 48 mm	roll	10	75	50	135	14,356.60	0	0	0	0	0.00	0	75	50	125	15,450.00	0	0	20	20	2,432.20	280	28.0	33,924.80			
67	21201513-1A-001	TAPE, packaging, 48 mm	roll	0	50	74	124	2,772.84	0	0	0	0	0.00	0	50	74	124	2,772.84	0	0	20	20	447.20	268	22.26	5,992.48			
68	21201512-1A-101	TAPE, transparent, 24mm	roll	13	100	100	213	3,765.84	13	75	0	88	1,555.84	12	100	100	212	3,748.16	12	75	40	127	2,481.36	640	17.48	11,315.20			
69	21201512-1A-102	TAPE, transparent, 48 mm	roll	15	50	74	139	3,137.23	13	0	0	13	293.41	12	50	74	136	3,069.32	13	0	40	43	1,196.21	341	22.57	7,696.37			
70	21151501-1W-001	TRIM, fabric	roll	1	10	40	51	3,397.62	0	5	10	15	999.30	2	10	40	52	3,464.24	0	5	10	15	999.30	133	66.62	8,860.46			
MEASURING AND TESTING EQUIPMENT																	TOTAL						133	66.62	8,860.46				
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																	TOTAL						130	19.93	2,590.40				
71	4411504-RU-002	RULER, plastic, 450mm	piece	0	15	100	115	2,291.85	0	0	0	0	0.00	0	15	0	15	298.95	0	0	0	0	0	0	0	0	130	19.93	2,590.40
72	44121612-BI-001	BLADE, for general purpose utility knife	tube	0	10	10	20	327.40	0	0	0	0	0.00	0	10	0	10	163.70	0	0	0	0	0	0	0	0	30	16.37	491.10
73	44101602-R8-001	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	
74	44122017-R8-001	BINDING RING/COMB, plastic, 32 mm	bundle	0	125	0	125	32,486.25	0	85	0	85	22,096.65	0	100	0	100	25,993.00	0	75	0	75	19,491.75	385	258.89	100,057.65			
75	44101801-C4-C01	CALCULATOR, Compact	unit	0	25	25	50	11,798.50	0	0	0	0	0.00	0	25	0	25	5,894.25	0	0	0	0	0	0	0	75	235.77	17,682.75	
76	44121210-CH-001	CHALK, white erasable	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	
77	44122105-SR-C01	CLIP, backfield, 19mm	box	15	50	0	65	608.40	9	50	0	59	552.24	15	50	0	66	617.76	10	50	0	60	551.60	250	9.36	2,340.00			
78	44122105-SR-C02	CLIP, backfield, 25mm	box	15	50	0	65	1,014.00	9	50	0	59	920.40	16	50	0	66	1,029.60	10	50	0	60	936.00	250	15.80	3,990.00			
79	44122105-SR-C03	CLIP, backfield, 31mm	box	15	100	25	140	4,659.20	9	100	35	144	4,792.32	16	100	20	136	4,526.08	10	100	0	110	3,661.00	590	33.28	17,638.40			
80	44122105-SR-C04	CLIP, backfield, 50mm	box	9	100	0	109	6,574.88	9	50	0	59	3,528.88	9	100	0	109	6,574.88	10	50	0	60	3,619.20	337	60.32	20,327.84			
81	44122105-SR-C02	CONNECTION TAPE	piece	111	200	140	451	6,088.50	11	150	0	180	2,430.00	36	200	0	236	3,186.00	30	150	0	180	2,430.00	1047	13.50	14,134.50			
82	44121612-C4-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	25	45	70	2,223.40	0	25	0	25	793.00	0	25	0	25	793.00	0	25	0	25	793.00	145	31.72	4,599.40			
83	44115113-DI-801	DATA FILE BOX	piece	20	275	50	345	50,332.05	0	150	50	200	29,178.00	0	275	50	345	52,520.40	0	150	15	165	24,071.85	1070	145.89	156,192.30			
84	44122101-DI-F01	DATA FOLDER	piece	0	275	50	325	26,978.25	0	250	50	300	24,905.00	0	275	50	325	26,978.25	0	250	10	260	21,951.60	1210	83.01	100,462.10			
85	44103020-D5-H01	DATER STAMP	piece	0	35	25	60	26,697.00	0	0	0	0	0.00	0	12	0	12	5,219.40	0	0	0	0	0	0	0	72	434.95	31,316.40	
86	44121506-FI-001	ENVELOPE, Documentary, A4	box	2	35	25	47	98,006.34	0	0	0	0	0.00	0	12	0	12	29,047.20	0	0	0	0	0	0	0	92	829.92	76,372.64	
87	44121506-FI-002	ENVELOPE, Documentary, legal,	box	5	20	20	45	47,591.10	0	10	10	20	8,299.20	0	25	10	35	29,047.20	0	0	0	0	0	0	0	0	110	1,057.58	116,573.80
88	44121506-FI-X01	ENVELOPE, Expanding, Kraft	box	4	20	25	49	46,057.55	1	0	0	1	939.95	1	10	15	35	37,015.30	0	10	0	10	10,575.80	87	939.95	81,775.65			
89	44121506-FI-X02	ENVELOPE, Expanding, Plastic	piece	10	100	20	130	3,963.78	0	0	0	0	0.00	0	100	0	100	3,049.00	0	0	0	0	0	0	0	230	30.49	7,012.70	
90	44121506-FI-X02	ENVELOPE, Mailing	box	5	15	8	28	12,110.56	0	5	0	5	2,162.60	0	15	15	30	12,975.60	0	5	0	5	2,162.60	68	432.52	29,411.36			

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Q1				Q2				Q3							Q4							
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4				
91	412150H-WW2 ENVELOPE, Milling, with window	box	3	15	5	23	11,792.56	0	5	0	5	2,565.60	0	15	15	30	15,981.60	0	5	2,363.20	63	512.72	32,381.36		
92	4111121-ER-601 ENVELOPE, fold, for keyboard/whiteboard	pieces	0	100	15	115	1,665.20	0	100	0	100	1,448.00	0	100	24	124	1,795.52	0	100	1,448.00	439	14.48	6,356.72		
93	4122128-FW-001 PASTERER	box	28	130	30	208	19,685.12	9	50	0	59	5,585.76	9	130	30	189	17,886.96	8	50	0	58	5,489.12	514	94.64	48,644.96
94	4111151-F0-001 FILE ORGANIZER, expanding, plastic, legal	pieces	0	25	30	55	4,961.00	0	0	0	0	0.00	0	25	0	25	2,555.00	0	0	0	0	80	90.20	7,216.00	
95	4120219-F0-001 FILE TAB DIVIDER, A4	set	0	25	10	35	389.55	0	0	0	0	0.00	0	25	0	25	278.25	0	0	0	0	60	11.13	667.80	
96	4120219-F0-002 FILE TAB DIVIDER, Legal	set	0	25	10	35	488.05	0	0	0	0	0.00	0	25	15	40	569.20	0	0	0	0	75	14.23	1,067.25	
97	4120211-F0-001 FOLDER, Fancy with slide, A4	bundle	0	25	20	45	12,168.00	0	0	0	0	0.00	0	25	0	25	6,760.00	0	0	0	0	70	270.40	19,928.00	
98	4120211-F0-002 FOLDER, Fancy with slide, legal	bundle	0	25	25	50	14,560.00	0	10	0	10	2,912.00	0	25	0	25	7,280.00	0	0	0	0	85	291.20	24,752.00	
99	4120211-F0-001 FOLDER, L-type, A4	pack	0	25	20	45	9,012.60	0	0	0	0	0.00	0	25	0	25	5,007.00	0	0	0	0	70	200.28	14,019.60	
100	4120211-F0-002 FOLDER, L-type, legal	pack	8	25	20	53	13,201.24	0	0	0	0	0.00	0	25	0	25	6,227.00	0	0	0	0	78	249.08	19,428.24	
101	4120217-F0-001 FOLDER, preboard	box	3	50	25	78	74,905.92	0	25	0	25	23,816.00	5	50	10	65	61,921.60	0	25	0	25	90	952.64	181,859.52	
102	4120211-F0-001 FOLDER with tab, A4	pack	0	15	40	55	20,878.00	0	10	0	10	3,796.00	0	15	0	15	5,694.00	0	10	0	10	30	379.60	34,164.00	
103	4120211-F0-002 FOLDER with tab, legal	pack	7	30	40	97	40,150.24	7	25	0	32	13,246.44	7	50	15	72	29,802.24	7	25	0	32	233	413.92	96,443.96	
104	4120208-F0-001 INDEX TAB	box	12	150	18	180	12,168.00	12	150	0	162	10,951.20	12	200	18	230	15,548.00	0	150	0	150	722	67.60	48,897.20	
105	4121716-W4-001 MARKER, Fluorescent	set	9	50	120	179	5,588.69	9	30	0	39	1,213.29	9	50	95	154	4,730.94	9	30	0	39	411	31.11	12,786.21	
106	4121708-W4-001 MARKER, Permanent, Black	pieces	67	150	125	352	2,911.04	60	150	35	245	2,026.15	60	150	133	346	2,853.15	60	150	0	210	1152	8.27	9,527.64	
107	4121708-W4-002 MARKER, Permanent, Blue	pieces	42	150	125	327	2,794.29	30	150	0	180	1,488.60	30	150	125	315	2,605.05	30	150	0	180	1002	8.27	8,296.54	
108	4121708-W4-003 MARKER, Permanent, Red	pieces	0	150	0	150	1,240.50	0	150	0	150	1,240.50	0	150	0	150	1,240.50	0	150	0	150	600	8.27	4,982.00	
109	4121708-W4-004 MARKER, Whiteboard, Black	pieces	45	150	65	260	2,509.00	45	150	0	195	1,881.75	15	150	60	225	2,171.25	15	150	24	189	869	9.65	8,385.85	
110	4121708-W4-002 MARKER, Whiteboard, Blue	pieces	45	150	65	260	2,509.00	45	150	0	195	1,881.75	15	150	60	220	2,123.00	15	150	24	189	864	9.65	8,379.65	
111	4121708-W4-003 MARKER, Whiteboard, Red	pieces	15	150	10	175	1,688.75	15	150	10	175	1,688.75	15	150	10	175	1,688.75	15	150	10	175	700	9.65	6,759.00	
112	4121204-HC-001 PAPER CLIP, vinyl/plastic coated, 39mm	box	43	50	50	143	1,261.26	35	50	0	85	749.70	43	50	0	93	820.26	35	50	0	85	406	8.82	3,590.92	
113	4121204-HC-002 PAPER CLIP, vinyl/plastic coated, jumpo, 59mm	box	43	50	50	143	2,782.78	35	50	0	85	1,554.10	43	50	0	93	1,809.28	35	50	0	85	406	19.46	7,900.76	
114	4101603-F0-002 PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
115	4101601-F0-002 PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
116	4121708-F0-001 PENCIL, lead/graphite, with eraser	box	13	100	60	173	7,734.83	6	50	0	56	2,503.76	6	100	40	146	6,527.66	5	50	0	55	430	44.71	19,225.30	
117	4121616-F0-001 PENCIL SHARPENER	pieces	0	50	20	70	16,525.60	0	50	0	50	11,804.00	0	50	10	60	14,164.80	0	50	0	50	290	276.08	54,299.40	
118	4101602-F0-001 PENCILER, paper, heavy duty	pieces	7	30	20	57	8,773.44	0	30	0	30	4,617.60	0	30	12	42	6,464.64	4	30	0	34	163	153.92	25,888.96	
119	4122101-R0-001 RUBBER BAND No. 38	box	1	75	23	99	13,384.80	0	75	0	75	10,140.00	10	75	14	99	13,384.80	0	75	0	75	348	135.20	47,149.60	
120	4121905-SP-001 STAMP PAD, felt	pieces	0	25	20	45	1,796.40	0	25	0	25	998.00	0	25	20	45	1,796.40	0	25	0	25	140	39.92	5,588.00	
121	4121616-SS-901 SCISSORS, symmetrical/asymmetrical	pair	12	50	55	117	7,665.84	10	30	0	40	2,620.80	10	50	55	115	7,574.40	4	30	0	34	306	65.52	20,049.12	
122	4121615-F0-901 STAPLER, standard type	pieces	12	30	25	67	13,239.20	10	30	0	40	7,904.00	10	30	15	55	10,868.00	8	30	0	38	200	197.60	39,528.00	
123	4121615-F0-801 STAPLER, heavy duty (Gandy)	unit	0	5	5	10	6,931.50	0	0	0	0	0.00	0	5	2	7	4,852.05	0	0	0	0	17	693.15	11,783.55	
124	4121615-SP-002 STAPLE REMOVER, plate-type	pieces	12	30	0	42	1,953.42	0	30	0	30	1,395.30	13	30	0	43	1,999.33	0	30	0	30	145	46.51	6,743.95	
125	4121605-F0-001 TAPE DISPENSER, table top	pieces	0	20	0	20	1,551.60	0	10	0	10	775.80	0	20	2	22	1,706.26	0	10	0	10	62	77.58	4,809.96	
PAPER MATERIALS AND PRODUCTS																									
126	4111252-SC-001 CARTOLINA, assorted colors	pack	5	50	15	70	5,880.40	0	50	5	55	4,604.60	0	50	10	60	5,023.20	0	100	0	100	285	83.72	23,860.20	
127	4111250-SC-001 COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 240mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
128	4111250-SC-002 COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 270mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
129	4111251-WF-502 NOTEPAD, stick-on, 50mm x 70mm	pad	5	75	30	110	4,076.60	5	50	0	55	2,028.30	5	75	20	100	3,706.00	5	50	0	55	320	37.06	11,859.20	
130	4111251-WF-504 NOTEPAD, stick-on, 70mm x 100mm	pad	5	75	30	110	6,520.80	5	50	0	55	3,500.40	5	75	20	100	5,928.00	5	50	0	55	320	59.28	18,969.60	
131	4111251-WF-503 NOTEPAD, stick-on, 70mm x 70mm	pad	15	150	30	195	10,140.00	15	150	0	165	8,280.00	15	150	20	185	9,620.00	15	150	0	165	710	52.00	36,920.00	

Item # Specifications	Unit of Measurement	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year														
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4										
					(M Amount)				(M Amount)				(M Amount)							(M Amount)										
132	141151-HR-502	STEIN NOTEBOOK	piece	0	0	5	5	70.20	0	100	0	100	1,004.00	0	50	0	50	702.00	0	0	0	0	0	0	0	155	14.04	2,176.20		
133	141150-PF-002	PAPER, MULTICOPIER A4	ream	100	300	175	575	122,935.00	50	300	30	380	81,244.50	100	300	155	555	116,659.00	45	300	140	465	103,093.00	0	0	0	1,995	213.80	426,533.00	
134	141150-PF-002	PAPER, MULTICOPIER LEGAL	ream	165	500	175	840	195,686.40	134	300	130	764	177,981.44	133	500	125	758	175,983.68	134	500	120	754	175,651.84	0	0	0	3,116	223.96	725,983.96	
135	141150-PF-002	PAPER, MULTICOPIER A4	ream	75	300	150	525	72,313.50	0	300	30	330	45,454.20	125	300	150	575	79,200.50	0	300	120	420	575,900	0	0	0	1,850	137.74	254,819.00	
136	141150-PF-002	PAPER, MULTICOPIER LEGAL	ream	265	500	150	915	145,402.65	210	500	130	840	133,464.40	210	500	150	860	136,662.60	125	500	140	765	121,566.15	0	0	0	3,960	158.91	537,115.80	
137	141150-PF-001	P10 PAPER, legal	ream	0	0	0	0	1,741.00	0	0	0	0	0.00	0	50	0	50	1,741.00	0	0	0	0	0	0	0	0	0	0	34.82	3.48
138	141150-PF-002	PAPER, parchment	ream	5	35	10	50	7,710.50	0	25	0	25	3,855.25	0	25	0	25	3,855.25	0	15	0	15	2,312.15	0	0	0	115	154.21	17,734.15	
139	141151-REC-801	RECORD BOOK, 300 PAGES	book	36	100	30	166	17,056.20	24	30	0	74	6,785.80	36	100	30	166	17,056.20	24	50	0	74	6,785.80	0	0	0	520	91.70	47,684.00	
140	141151-REC-802	RECORD BOOK, 500 PAGES	book	30	100	23	172	21,424.32	6	30	0	36	4,484.16	39	100	30	169	21,020.64	6	30	0	36	4,484.16	0	0	0	413	124.56	51,443.28	
141	141120-TR-904	TISSUE, INTERFOLD PAPER TOWEL	pack	0	0	3	3	101.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	3	33.80	101.40	
142	141120-TR-902	TOILET TISSUE PAPER, 2 ply	pack	13	25	53	91	9,085.44	13	25	0	38	3,793.92	13	25	0	38	3,793.92	13	25	0	38	3,793.92	0	0	0	39	93.84	29,467.20	
PERIPHERALS OR CONSUMABLES OR FINANCES																	205		93.84	29,467.20										
143	551035-HE-500	HAND SANITIZER	bottle	4	0	30	34	2,892.72	4	0	0	4	340.32	2	0	0	2	170.16	2	0	0	0	2	0	0	0	42	85.08	3,573.36	
PESTICIDES OR PEST REPELLENTS																	918		139.36	127,922.48										
144	101520-3R-001	INSECTICIDE	can	2	250	60	312	43,440.32	2	150	0	152	21,187.72	2	250	50	302	42,086.72	2	150	0	152	21,187.72	0	0	0	918	139.36	127,922.48	
PRINTED PUBLICATIONS																	45		37.21	1,674.65										
145	551035-PR-001	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 919) and (e BR)	book	0	20	0	20	744.20	0	0	5	5	186.05	0	0	0	20	744.20	0	0	0	0	0	0	0	0	0	45	37.21	1,674.65
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																	0		0.00	0.00										
1	441010-8R-005	DRUM CARTRIDGE, SHOOTER DR-3053, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0
2	441010-CA-028	INK CARTRIDGE, CANON G1-791, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0
3	441010-CA-028	INK CARTRIDGE, CANON G1-811, Colored	cart	0	20	0	20	23,566.40	0	25	0	25	29,458.00	0	23	0	25	29,458.00	0	25	0	25	29,458.00	0	0	0	0	95	1,178.32	111,980.40
4	441010-CA-804	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0
5	441010-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	0	30	0	30	26,769.60	0	30	0	30	26,769.60	0	30	0	30	26,769.60	0	30	0	30	26,769.60	0	0	0	0	120	892.32	107,078.40
6	441010-8R-017	INK CARTRIDGE, EPSON C1276C130 (76C1), Black	cart	75	250	260	585	135,661.50	0	200	10	210	48,999.00	80	250	75	405	93,919.50	0	200	0	300	46,390.00	0	0	0	1,400	231.90	324,660.00	
7	441010-8R-017	INK CARTRIDGE, EPSON C1276C130 (76C1), Cyan	cart	45	175	70	298	79,238.00	0	150	10	160	38,752.00	45	175	65	285	69,027.00	0	150	0	150	36,300.00	0	0	0	885	242.20	214,947.00	
8	441010-8R-017	INK CARTRIDGE, EPSON C1276C130 (76C1), Magenta	cart	45	175	70	298	79,238.00	0	150	10	160	38,752.00	45	175	65	285	69,027.00	0	150	0	150	36,300.00	0	0	0	885	242.20	214,947.00	
9	441010-8R-017	INK CARTRIDGE, EPSON C1276C130 (76C1), Yellow	cart	45	175	65	265	69,027.00	0	150	10	160	38,752.00	45	175	65	285	69,027.00	0	150	0	150	36,300.00	0	0	0	880	242.20	213,136.00	
10	441010-8R-006	INK CARTRIDGE, HP C8974A (HP82), Black	cart	0	15	0	15	12,792.00	0	15	0	15	12,792.00	0	15	0	15	12,792.00	0	15	0	15	12,792.00	0	0	0	60	852.80	51,168.00	
11	441010-8R-006	INK CARTRIDGE, HP C8974A (HP82), Cyan	cart	0	15	0	15	15,724.80	0	15	0	15	15,724.80	0	15	0	15	15,724.80	0	15	0	15	15,724.80	0	0	0	60	1,048.32	62,899.20	
12	441010-8R-008	INK CARTRIDGE, HP C8931A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0
13	441010-8R-010	INK CARTRIDGE, HP C8931A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0
14	441010-8R-012	INK CARTRIDGE, HP C8931A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0
15	441010-8R-017	INK CARTRIDGE, HP C8973A (HP820A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0
16	441010-8R-017	INK CARTRIDGE, HP C8973A (HP820A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0
17	441010-8R-017	INK CARTRIDGE, HP C8973A (HP820A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0
18	441010-8R-009	INK CARTRIDGE, HP C8974A (HP820A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0
19	441010-8R-009	INK CARTRIDGE, HP C8974A (HP820A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0
20	441010-8R-009	INK CARTRIDGE, HP C8975A (HP820A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0
21	441010-8R-010	INK CARTRIDGE, HP C8975A (HP820A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0
22	441010-8R-010	INK CARTRIDGE, HP C8975A (HP820A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0
23	441010-8R-010	INK CARTRIDGE, HP C8976A (HP820A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0
24	441010-8R-009	INK CARTRIDGE, HP C8977A (HP820A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0

Item #	Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Q1				Q2				Q3							Q4							
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3					Oct	Nov	Dec	Q4			
25	4410103-HP-43 INK CARTRIDGE, HP CN064A (HP9515L), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	1,517.36	0.00
26	4410103-HP-63B INK CARTRIDGE, HP CN953A (HP70X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	416.12	0.00
27	4410103-HP-73B INK CARTRIDGE, HP CN953A (HP70X), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	418.12	0.00
28	4410103-HP-73B INK CARTRIDGE, HP CN280A (HP678), Black	cart	0	5	0	5	2,022.80	0	0	0	0	0.00	0	0	0	0	0	2,022.80	0	0	0	0	0	404.56	0.00
29	4410103-HP-73B INK CARTRIDGE, HP CN280A (HP678), Tri-color	cart	0	5	0	5	2,022.80	0	0	0	0	0.00	0	0	0	0	0	2,022.80	0	0	0	0	0	404.56	0.00
30	4410103-HP-943 INK CARTRIDGE, HP F6Z27A (HP680), Tri-color	cart	0	15	0	15	6,368.40	0	5	0	5	2,122.80	0	5	0	5	2,122.80	0	0	0	0	0	5	424.32	12,729.60
31	4410103-HP-943 INK CARTRIDGE, HP F6Z27A (HP680), Black	cart	0	15	0	15	6,368.40	0	5	0	5	2,122.80	0	5	0	5	2,122.80	0	0	0	0	0	5	424.32	12,729.60
32	4410103-HP-C39 INK CARTRIDGE, HP US511A (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	982.80	0.00
33	4410103-HP-C39 INK CARTRIDGE, HP US514A (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	982.80	0.00
34	4410103-HP-V30 INK CARTRIDGE, HP US577A (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	982.80	0.00
35	4410103-HP-63B INK CARTRIDGE, HP US604A (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	1,294.80	0.00
36	4410103-HP-C48 INK CARTRIDGE, HP US664A (HP955L), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	1,339.52	0.00
37	4410103-HP-C48 INK CARTRIDGE, HP US664A (HP955L), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	1,339.52	0.00
38	4410103-HP-C48 INK CARTRIDGE, HP US694A (HP955L), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	1,339.52	0.00
39	4410103-HP-C48 INK CARTRIDGE, HP US724A (HP955L), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	1,817.92	0.00
40	4410103-HP-C31 INK CARTRIDGE, HP T6L93AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	468.00	0.00
41	4410103-HP-451 INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	468.00	0.00
42	4410103-HP-451 INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	468.00	0.00
43	4410103-HP-632 INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	774.80	0.00
44	4410112-EP-405 RIBBON CARTRIDGE, EPSON C1301S1616 (8029), Black	cart	0	0	0	5	387.15	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	5	774.80	387.15
45	4410112-EP-405 RIBBON CARTRIDGE, EPSON C1301S1512 (S015086)	cart	0	0	0	1	77.94	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	1	77.94	77.94
46	4410112-EP-407 RIBBON CARTRIDGE, EPSON T11-320, Black	cart	0	0	0	1	814.48	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	1	814.48	814.48
47	4410103-HP-808 TONER CARTRIDGE, BROTHER TN-320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	3,562.20	0.00
48	4410103-HP-811 TONER CARTRIDGE, BROTHER TN-330, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	5,002.40	0.00
49	4410103-HP-815 TONER CARTRIDGE, BROTHER TN-378, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	5,575.44	0.00
50	4410103-HP-816 TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	4,564.56	0.00
51	4410103-HP-818 TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	7,716.80	0.00
52	4410103-HP-403 TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	7,716.80	0.00
53	4410103-HP-913 TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	7,716.80	0.00
59A	4410103-CA-800 TONER CARTRIDGE, HP CN35A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	3,439.28	0.00
59B	4410103-HP-812 TONER CARTRIDGE, HP CN35A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	7,705.36	0.00
59C	4410103-HP-818 TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	4,152.72	0.00
59D	4410103-HP-822 TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	15	0	15	55,976.00	0	10	0	10	35,984.00	0	15	0	15	53,976.00	0	10	0	0	10	10	3,598.40	173,972.00
59E	4410103-HP-C23 TONER CARTRIDGE, HP CE310A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,608.32	0.00
60B	4410103-HP-C23 TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,897.44	0.00
60C	4410103-HP-C23 TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,897.44	0.00
60D	4410103-HP-C23 TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	4,488.92	0.00
60E	4410103-HP-828 TONER CARTRIDGE, HP CE305A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	4,488.92	0.00
60F	4410103-HP-828 TONER CARTRIDGE, HP CE312A (HP71A), Black LaserJet	cart	0	20	0	20	31,948.80	0	5	0	5	15,974.40	0	20	0	20	31,948.80	0	5	0	5	5	15,974.40	3,194.88	95,846.40
60G	4410103-HP-831 TONER CARTRIDGE, HP CE264A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	5,823.96	0.00
60H	4410103-HP-835 TONER CARTRIDGE, HP CE301A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,658.00	0.00

Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year												
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug				Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE				
67	4410103-HP-657 TOWER CARTRIDGE, HP C753A (HP357A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	3,367.52	0.00				
68	4410103-HP-658 TOWER CARTRIDGE, HP C757A (HP67), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	10,908.56	0.00			
69	4410103-HP-660 TOWER CARTRIDGE, HP C753A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	2,856.88	0.00			
70	4410103-HP-666 TOWER CARTRIDGE, HP C753A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	2,943.20	0.00			
71	4410103-HP-666 TOWER CARTRIDGE, HP C753A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	2,943.20	0.00			
72	4410103-HP-666 TOWER CARTRIDGE, HP C753A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	2,943.20	0.00			
73	4410103-HP-661 TOWER CARTRIDGE, HP C753A (HP358A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	7,893.12	0.00			
74	4410103-HP-661 TOWER CARTRIDGE, HP C753A (HP358A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	9,783.28	0.00			
75	4410103-HP-661 TOWER CARTRIDGE, HP C753A (HP358A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	9,783.28	0.00			
76	4410103-HP-661 TOWER CARTRIDGE, HP C753A (HP358A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	9,783.28	0.00			
77	4410103-HP-662 TOWER CARTRIDGE, HP C760A (HP329A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	3,439.28	0.00			
78	4410103-HP-662 TOWER CARTRIDGE, HP C760A (HP329A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	4,063.28	0.00			
79	4410103-HP-662 TOWER CARTRIDGE, HP C760A (HP329A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	4,063.28	0.00			
80	4410103-HP-662 TOWER CARTRIDGE, HP C760A (HP329A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	4,063.28	0.00			
81	4410103-HP-663 TOWER CARTRIDGE, HP C711A (HP164A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	4,328.48	0.00			
82	4410103-HP-663 TOWER CARTRIDGE, HP C711A (HP164A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	5,592.08	0.00			
83	4410103-HP-663 TOWER CARTRIDGE, HP C712A (HP164A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	5,592.08	0.00			
84	4410103-HP-663 TOWER CARTRIDGE, HP C713A (HP164A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	5,592.08	0.00			
85	4410103-HP-834 TOWER CARTRIDGE, HP Q612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	4,155.84	0.00			
86	4410103-HP-848 TOWER CARTRIDGE, HP Q753A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	4,050.00	0.00			
SOFTWARE																													
1	43231513-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
2	43231603-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
3	43232004-SFT-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
4	43232107-SFT-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
5	43232205-SFT-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
6	43232304-SFT-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
7	43232403-SFT-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
8	43232505-SFT-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
9	43232603-SFT-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
10	43232701-SFT-010 Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
11	43232803-SFT-011 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
12	43232902-SFT-012 Network management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
13	43233003-SFT-013 Networking software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
14	43233104-SFT-014 Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
15	43233203-SFT-015 Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
16	43233305-SFT-016 Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
APPENDIX II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes: Please indicate price of items)																													
17	80141505-T5-Q01 BALLPEN	piece	40	500	1000	1540	38,800.00	0	0	0	0	0	0	0	10,000.00	40	500	0	0	0	0	0	0	0	0	0	3092	20.00	
18	80141505-T5-Q02 MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
19	80141505-T5-Q03 LAMINATING FILM	pack	0	20	0	20	6,000.00	0	0	0	0	0	0	0	0.00	0	20	0	0	0	0	0	0	0	0	0	0	40	380.00
20	80141505-T5-Q04 STRIPPED PAPER	pack	5	50	50	105	9,975.00	4	20	0	0	0	0	0	2,380.00	3	50	0	0	0	0	0	0	0	0	0	0	204	95.00
Total																													
																	40	18,800.00	12	500	0	512	10,240.00	3092	20.00	61,840.00			
Total																													
12,800.00																													
19,380.00																													

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
5	8014305-15-005	DOUBLE SIDED TAPE	roll	5	50	0	35	4,675.00	5	30	0	2	0	0	52	4,420.00	2	30	0	0	32	2,200.00	174	85.00	14,790.00
6	8014305-15-006	PHOTO PAPER	pack	5	50	0	55	4,125.00	5	20	0	2	0	0	22	1,650.00	2	30	0	0	32	2,400.00	134	75.00	10,050.00
7	8014305-15-007	BLEACHING SOLUTION	bottle	0	30	0	30	1,800.00	0	30	0	0	0	0	30	1,800.00	0	30	0	0	30	1,800.00	120	64.00	7,700.00
8	8014305-15-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
9	8014305-15-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
10	8014305-15-010	UNINTERFERIBLE POWER SURVEY	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
11	8014305-15-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
12	8014305-15-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
13	8014305-15-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
14	8014305-15-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
15	8014305-15-015	HEADSET	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
16	8014305-15-016	DEHYDRATING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
17	8014305-15-017	PLASTIC FERTILIZER	bar	2	30	0	52	2,600.00	2	30	0	2	0	0	52	2,600.00	2	30	0	0	52	2,600.00	208	56.00	11,648.00
18	8014305-15-018	STIEL FILMS CABINET	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
19	8014305-15-019	YELLOW BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
20	8014305-15-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
21	8014305-15-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
22	8014305-15-022	COLOR PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
23	8014305-15-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
24	8014305-15-024	ROBIN EYE	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
25	8014305-15-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
26	8014305-15-026	GLUE STICK (RNGT)	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
27	8014305-15-027	GLUE STICK (FOR GLUE GUM)	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
28	8014305-15-028	RECORDING TAPE	piece	0	275	0	275	12,375.00	0	250	0	0	0	0	250	11,250.00	0	250	0	0	250	11,250.00	1025	45.00	46,125.00
29	8014305-15-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
30	8014305-15-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
31	8014305-15-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
32	8014305-15-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
33	8014305-15-033	PALQDX	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
34	8014305-15-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
35	8014305-15-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
36	8014305-15-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
37	8014305-15-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
38	8014305-15-038	PALQTX ERMICORE	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
39	8014305-15-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
40	8014305-15-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
41	8014305-15-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
42	8014305-15-042	GLUE GUM	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
43	8014305-15-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
44	8014305-15-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
45	8014305-15-045	POIVONE DECORIE	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
46	8014305-15-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00

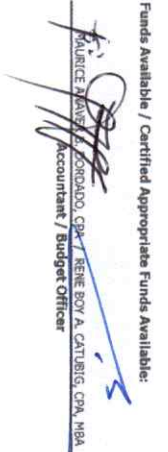
Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4	
		0	0	0	0	0.00	0	0	0	0	0.00	0	0				0	0	0.00	0	0	0	0	0	0.00
47 80141505-15-047 DEAR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
48 80141505-15-048 STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
49 80141505-15-049 LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
50 80141505-15-050 FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
51 80141505-15-051 AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
52 80141505-15-052 AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
53 80141505-15-053 CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
46 80141505-15-054 MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
47 80141505-15-055 SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
48 80141505-15-056 PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
49 80141505-15-057 VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
50 80141505-15-058 TRU-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
51 80141505-15-059 PICKUP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
52 80141505-15-060 ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
53 80141505-15-061 ASSEMBLED OWNER TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
50 80141505-15-062 ASSEMBLED PASSENGER SEVEN-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
51 80141505-15-063 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
52 80141505-15-064 BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
53 80141505-15-065 MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
A. TOTAL																									7,479,362.56
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									747,936.26
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																									-
D. GRAND TOTAL (A + B + C)																									8,227,298.82
E. APPROVED BUDGET BY THE AGENCY HEAD																									

Whereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


GLENN D. LANDO
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


MAURICE P. NAVARRO, CPA
Accountant / Budget Officer

Approved by:


PETER MADISON E. III, Ph.D.
Head of Office/Agency

Date Prepared: _____